

North Leigh Parish Council: Variances for 2025 2026
Audit (Exclusive of VAT)

Payments					
	<u>2024/2025</u>	<u>2025/2026</u>	<u>Variance (if over 15%)</u>	<u>Reason</u>	
<i>General Administration</i>	7786.81	9860.22	2073.41	There was one newsletter printed in 24/25 and 4 in 2025/2026.	
<i>Clerk salary/PAYE</i>	19278.34	20388.91	1110.57	The increase was due to the local government salary increase.	
<i>Loan instalments (PWLB)</i>	6727.50	4316.25	-2411.25	Three loan payments were made in 24/25 and only 2 in 25/26.	
<i>Donations (s137)</i>	2924.49	1240.41	-1684.08	The Council had less donation requests in 25/26 and resolved to donate less to a village group as their application did not coincide with the Council's donation policy.	
<i>Cemetery and Churchyard maintenance</i>	3845.52	12409.26	8563.74	In 25/26 the Council paid for the topping up of graves as well as had new paths put in at the Cemetery. The Council also repaired 2 memorials.	
<i>Library</i>	6296.00	6652.00	356.00	The increase was due to the local government salary increase.	
<i>Grass cutting and Maintenance</i>	6002.00	8126.67	2124.67	The Council carried out tree works in 25/26.	
<i>Non-recurring expenses</i>	6263.88	3481.80	-2782.08	A new noticeboard was purchased in 24/25, speed signs were installed in 24/25 and fencing was erected in 25/26.	
<i>Infrastructure</i>	5246.56	8919.24	3672.68	The Council carried out play repairs, installed/maintained planters and installed a noticeboard in 2025/2026.	
<i>Neighbourhood Plan</i>	14904.56	487.14	-14417.42	There were consultant payments in 24/25, but only general expenses in 25/26.	
<i>S106 Funds</i>	0.00	12262.00	12262.00	The Council paid for several items out of S106 funds in 25/26 such as planters, a village sign (along with installation) and a planning consultant of a new MUGA.	
<i>Elections</i>	0.00	200.00	200.00	There was an election in May 2024 with the invoice being received in the 25/26 financial year.	
<i>VAT</i>	7117.54	7751.68	634.14		
Totals	86393.20	96095.58	9068.24		
Receipts					
	<u>2024/2025</u>	<u>2025/2026</u>	<u>Variance</u>	<u>Reason</u>	
<i>Cemetery fees</i>	6235.00	3594.41	-2640.59	There were less burials/non-resident burials in 25/26.	
<i>Precept</i>	67558.00	71106.00	3548.00	There was an increase in the precept n 25/26.	
<i>Bank interest</i>	1241.22	1238.40	-2.82	Less interest was received in 25/26.	

North Leigh Parish Council: Variances for 2025 2026
Audit (Exclusive of VAT)

Neighbourhood Plan Grant	11428.00		0.00		-11428.00	No grant was received.
S106	8032.00		2000.00		-6032.00	Less S106 funds were drawn down.
VAT Reclaim	5957.38		4992.31		-965.07	More VAT claimed
Totals	100451.60		82931.12		-17520.48	