

North Leigh Parish Council: Variances for 2025 2026  
Audit (Exclusive of VAT)

<b>Payments</b>					
	<u>2024/2025</u>	<u>2025/2026</u>	<u>Variance (if over 15%)</u>	<u>Reason</u>	
<i>General Administration</i>	7786.81	9860.22	2073.41	There was one newsletter printed in 24/25 and 4 in 2025/2026.	
<i>Clerk salary/PAYE</i>	19278.34	20388.91	1110.57	The increase was due to the local government salary increase.	
<i>Loan instalments (PWLB)</i>	6727.50	4316.25	-2411.25	Three loan payments were made in 24/25 and only 2 in 25/26.	
<i>Donations (s137)</i>	2924.49	1240.41	-1684.08	The Council had less donation requests in 25/26 and resolved to donate less to a village group as their application did not coincide with the Council's donation policy.	
<i>Cemetery and Churchyard maintenance</i>	3845.52	12409.26	8563.74	In 25/26 the Council paid for the topping up of graves as well as had new paths put in at the Cemetery. The Council also repaired 2 memorials.	
<i>Library</i>	6296.00	6652.00	356.00	The increase was due to the local government salary increase.	
<i>Grass cutting and Maintenance</i>	6002.00	8126.67	2124.67	The Council carried out tree works in 25/26.	
<i>Non-recurring expenses</i>	6263.88	3481.80	-2782.08	A new noticeboard was purchased in 24/25, speed signs were installed in 24/25 and fencing was erected in 25/26.	
<i>Infrastructure</i>	5246.56	8919.24	3672.68	The Council carried out play repairs, installed/maintained planters and installed a noticeboard in 2025/2026.	
<i>Neighbourhood Plan</i>	14904.56	487.14	-14417.42	There were consultant payments in 24/25, but only general expenses in 25/26.	
<i>S106 Funds</i>	0.00	12262.00	12262.00	The Council paid for several items out of S106 funds in 25/26 such as planters, a village sign (along with installation) and a planning consultant of a new MUGA.	
<i>Elections</i>	0.00	200.00	200.00	There was an election in May 2024 with the invoice being received in the 25/26 financial year.	
<b>Totals</b>	<b>79275.66</b>	<b>88343.90</b>	<b>9068.24</b>		
<b>Receipts</b>					
	<u>2024/2025</u>	<u>2025/2026</u>	<u>Variance</u>	<u>Reason</u>	
<i>Cemetery fees</i>	6235.00	3594.41	-2640.59	There were less burials/non-resident burials in 25/26.	
<i>Precept</i>	67558.00	71106.00	3548.00	There was an increase in the precept n 25/26.	
<i>Bank interest</i>	1241.22	1238.40	-2.82	Less interest was received in 25/26.	
<i>Neighbourhood Plan Grant</i>	11428.00	0.00	-11428.00	No grant was received.	

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<b>S106</b>	8032.00		2000.00		-6032.00	Less S106 funds were drawn down.
<b>Totals</b>	94494.22		77938.81		-16555.41	