

North Leigh Parish Council: Variances for 2023 2024
Audit

Payments						
	2022/2023		2023/2024		Variance	Reason
General Administration	9130.40		9155.98		25.58	
Clerk salary/PAYE	10088.85		18943.70		8854.85	The clerk salary and hours were increased based on an external review of the role.
Loan installments (PWL B)	4721.25		2310.00		-2411.25	There was one less payment in 23/24.
Donations (s137)	2473.98		7979.36		5505.38	The Council made a donation to the Scouts for £5755.38.
Cemetery and Churchyard maintenance	5618.14		3129.65		-2488.49	The Council undertook some hedge and tree works in the Cemetery in 2022/2023.
Library	7752.00		5732.00		-2020.00	There was an additional payment in 2022 2023.
Grass cutting and Maintenance	5108.59		5696.00		587.41	The Council did a tree survey in 2023/2024.
Election Charge	66.80		0.00		-66.80	There was an election charge in 2022/2023.
Non-recurring expenses	97940.81		50204.11		-47736.70	The Council had a large refurbishment of the Children's Playground in 22/23. In 23/24, there wss a new basketball/football aparatus, a new laptop, a payment for bus shelters, cemetery mapping and speed equipment.
Reserves	143.82		0.00		-143.82	Signage was purchased with reserves.
Infrastructure	2183.87		2631.62		447.75	The Council had some additional bin emptying costs.
Neighbourhood Plan	0.00		8591.51		8591.51	There was no Neighbourhood Plan in 2022/2023.
Totals	145228.51		114373.93		-30854.58	
Receipts						
	2022/2023		2023/2024		Variance	Reason
VAT reclaim	22889.45		8156.12		-14733.33	There was no VAT claim done in 21/22. There was a large amount of VAT reclaimed from the Children's Playground equipment in 2022/2023.
Cemetery fees	4045.00		3930.00		-115.00	There were less burials
Precept	50000.00		50000.00		0.00	The council resolved to leave the precept the same.
Bank interest	0.94		1651.20		1650.26	The Council opened a savings account and deposited funds from there general reserve into it.
Neighbourhood Plan Grant	0.00		6960.00		6960.00	The Council started a Neighbourhood Plan project in 2023 and received a grant for this.
S106	0.00		10367.94		10367.94	The Council resceived S106 funds.
Other	30.00		0.00		-30.00	

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Totals	76965.39		81065.26		4099.87	
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