

North Leigh Parish Council

Budget 2023 2024

Title	Current Year	
	Receipts	Payments
Cemetery fees		
Cemetery and churchyard grounds maintenance		3,700.00
Repairs		100.00
Cemetery database		250.00
Cemetery Bin Management		700.00
Cemetery mapping		
North Leigh Youth Project		2,000.00
West Oxfordshire Citizens Advice		200.00
Donations		1,000.00
Poppy wreath		25.00
Election charge		
Training		1,000.00
Insurance premium		900.00
Audit fees		700.00
General expenses		600.00
Meeting room hire		500.00
Subscriptions		1,200.00
Computer services		
Contingencies		1,000.00
Website hosting/name		400.00
Payroll accountant		250.00
Clerk's salary/payee		19,000.00
Clerk home allowance/mileage		800.00
Bank interest		
VAT reclaim	2,000.00	
Village Newsletter		2,500.00
OCC Traffic surveys		
Bank Fees		110.00
Defibrillator		250.00
Adventure Playground mowing		1,500.00
Park Road play area and Church Road seat		850.00
Windmill Heights and Rose beds		2,500.00
Cuckamus Green and low branches		650.00
Grass by Park Road, Common Road and Perrots Close		150.00
Weed Treatment (wall by Windmill)		100.00
Grass opposite Eynsham Hall - 3x/year		450.00
Black Alley Hedges		75.00
Bus shelters grounds maintenance and cleaning		1,700.00
Trees		1,000.00
Adventure playground cleaning		1,750.00
Adventure Playground maintenance		250.00
Repairs/Inspections		400.00

Rent of playground space		425.69
Feast rent		
Bin emptying		1,800.00
Maintenance of Flower Pots		
Library		5,700.00
PWLB		4,586.25
Bus shelters		13,000.00
Website design and development		
Speed equipment		25,500.00
Re-instatement of Cuckamus Green		5,000.00
Flower Pots		5,000.00
Refurbish Children's Playground		
Cemetery mapping		2,500.00
Adventure Playground Refurbishment		10,000.00
Parish Council computer		700.00
Precept	50,000.00	
Precept grant		
Playground		
Contingency		
Speed equipment from 21/22		
Bus shelters		
Bin emptying		
Cuckamus Green Reinstatement		