

North Leigh Parish Council: Variances for 2021 2022
Audit: Payments

<u>Payments</u>					
	<u>2020 2021</u>		<u>2021 2022</u>		<u>Variance</u> <u>Reason</u>
<i>Open spaces and play areas</i>	5087.46		11110.70	6023.24	New bus shelter
<i>General Administration</i>	7941.69		6824.80	-1116.89	Less training, 1 membership for 21/22 was put into 20/21, no tree works
<i>Clerk salary/PAYE</i>	6484.44		6457.81	-26.63	n/a as the difference is not more than 10%
<i>Loan installments (PWL B)</i>	4991.25		4856.25	-135.00	n/a as the difference is not more than 10%
<i>Donations (s137)</i>	725.00		820.00	95.00	The Council resolved to donate more to fewer organisations.
<i>Cemetery and Churchyard maintenance</i>	2452.14		2803.80	351.66	There was one extra cut at the cemetery.
<i>Youth Centre</i>	2000.00		2000.00	0.00	no difference
<i>Library</i>	0.00		0.00	0.00	no difference
Totals	29681.98		34873.36	5191.38	
<u>Receipts</u>					
	<u>2020 2021</u>		<u>2021 2022</u>		<u>Variance</u> <u>Reason</u>
<i>VAT reclaim</i>	3728.63		0.00	-3728.63	No VAT was done in 21/22. It will be done in early 22/23.
<i>Cemetery fees</i>	4090.00		5975.00	1885.00	More burials, stones and transfers
<i>Precept</i>	40781.50		30000.00	-10781.50	The council resolved to reduce the precept.
<i>Bank interest</i>	29.62		0.00	-29.62	No bank interest as we've changed banks.
<i>Rent</i>	0.00		0.00	0.00	

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District Council Grant	218.50		0.00		-218.50	No grant in 21/22
Other	759.50		76848.90		76089.40	Received S106 monies for the refurbishment of the Children's Playground.
Totals	49607.75		112823.90		63216.15	
Assets						
	<u>2020 2021</u>		<u>2021 2022</u>		<u>Variance</u>	<u>Reason</u>
Total	199549.98		89295.00		-110254.98	Added Bus shelters, increased the replacemnt value of the play equipment, added a defibrillator