

**North Leigh Parish Council  
Budget 2022/2023**

**Cost Centre Name**

<b>Cemetery and Churchyard</b>	<b>Receipts</b>	<b>Payments</b>
<b><u>Title</u></b>		<b>Budget</b>
Cemetery fees		
Cemetery and churchyard grounds maintenance		3,000.00
Repairs		100.00
Cemetery database		250.00
Cemetery Bin Management		650.00
		<b>4,000.00</b>

<b>Donations</b>	<b>Receipts</b>	<b>Payments</b>
<b><u>Title</u></b>		<b>Budget</b>
North Leigh Youth Project		2,000.00
West Oxfordshire Citizens Advice		200.00
Donations		1,000.00
Poppy wreath		25.00
		<b>3,225.00</b>

<b>Elections</b>	<b>Receipts</b>	<b>Payments</b>
<b><u>Title</u></b>		<b>Budget</b>
Election charge		

<b>General Administration</b>	<b>Receipts</b>	<b>Payments</b>
<b><u>Title</u></b>		<b>Budget</b>
Training		750.00
Insurance premium		3,000.00
Audit fees		550.00
General expenses		500.00
Meeting room hire		300.00
Subscriptions		1,000.00
Computer services		

Contingencies	1,000.00
Website hosting/name	360.00
Payroll accountant	200.00
Clerk's salary/payee	6,400.00
Clerk home allowance/mileage	600.00
Bank interest	
VAT reclaim	
Village Newsletter	1,200.00
OCC Traffic surveys	500.00
Bank Fees	72.00
Defibrillator	250.00

**16,682.00**

**Grass Cutting and Maintenance**

**Receipts**

**Payments**

**Title**

**Budget**

Adventure Playground mowing	1,250.00
Park Road play area and Church Road seat	700.00
Windmill Heights and Rose beds	2,500.00
Cuckamus Green and low branches	650.00
Grass by Park Road, Common Road and Perrots	150.00
Weed Treatment (wall by Windmill)	100.00
Grass opposite Eynsham Hall - 3x/year	450.00
Black Alley Hedges	50.00
Bus shelters grounds maintenance and cleaning	1,250.00

**7,100.00**

**Infrastructure**

**Receipts**

**Payments**

**Title**

**Budget**

Adventure playground cleaning	1,600.00
Adventure Playground maintenance	250.00
Repairs/Inspections	400.00
Rent of playground space	425.69
Feast rent	
Bin emptying	2,300.00
Maintenance of Flower Pots	

**4,975.69**

**Library**

**Receipts**

**Payments**

<u>Title</u>		Budget
Library		5,700.00
		<b>5,700.00</b>
<b>Loan installments</b>	<b>Receipts</b>	<b>Payments</b>
<u>Title</u>		Budget
PWLB		4,721.25
		<b>4,721.25</b>
<b>Non-recurring expenses</b>	<b>Receipts</b>	<b>Payments</b>
<u>Title</u>		Budget
Bus shelters		13,000.00
Website design and development		
Speed equipment		3,200.00
Re-instatement of Cuckamus Green		5,000.00
Flower Pots		5,000.00
Refurbish Children's Playground		80,000.00
Cemetery mapping		2,500.00
		<b>108,700.00</b>
<b>Precept</b>	<b>Receipts</b>	<b>Payments</b>
<u>Title</u>		Budget
Precept	50,000.00	
Precept grant		
General Administration	1500.00	
<b>TOTAL</b>	<b>51,500.00</b>	<b>155,103.94</b>